**APPENDIX 1** 

CORPOTATE   COUNTY				APPENDIX	<u> </u>
ACC1   Human Reloques	Template		Saving 2019/20	Budget Saving 2020/21	Saving
ACC 1   Internal Resources					
ACC 2 Performance, Intelligence & Improvement	Assistant Chief E	xecutive			
ACC 2 Performance, Intelligence & Improvement	ACV 1	Human Paraureae	F0	F0	100
September   Sept					
Comparate					89
Corporate	7.67.5	The state of the s			
Company   Sheerside House Lease   494   - 49			184	50	234
Finance & Customer Services	Corporate				
Finance & Customer Services					
Segmentation & Environment   Constrainer & Digital (FCS & ACQ)   S815	CORP1	Riverside House Lease	494	-	494
Segmentation & Environment   Constrainer & Digital (FCS & ACQ)   S815					
Regularition & Environment - Customer & Digital   S.   1,650   2,465	Finance & Custo	mer Services			
Regularition & Environment - Customer & Digital   S.   1,650   2,465					
Adults & Housing AND Public Health  ACH 1					815
Adult & Housing AND Public Health  ACH 1  Review of funding for the Sheffield Royal Society for the Blind Sight & Sound Services  15  ACH 2  ACH 3  ACH 3  ACH 4  ACH 4  New Traget Operating Model for Absolute Advocacy Service  95  95  ACH 4  New Traget Operating Model for Adult Care, Housing and Public Health  1,155  1,156  ACH 3  ACH 5  Reduction in the contract value of the Healthwatch Rotherham contract  ACH 5  Reduction in the contract value of the Healthwatch Rotherham contract  ACH 7  ACH 6  ACH 7  ACH 6  ACH 7  ACH 6  ACH 19  Adults Strategic Commissioning  123  123  123  246  ACH 9  ACH 19  Adults Strategic Commissioning  123  123  246  ACH 9  ACH 19  AC	RE 1	Regeneration & Environment - Customer & Digital		· · · · · ·	
ACH 1 Review of funding for the Sheffield Royal Society for the Blind Sight & Sound Services			815	1,650	2,465
ACH 1 Review of funding for the Sheffield Royal Society for the Blind Sight & Sound Services	A d   to   0   1   0	~ AND Dublic Health			
ACH 2 My Front Door	Adults & Housin	g AND Public Health			
ACH 2 My Front Door	ΔCH 1	Review of funding for the Sheffield Royal Society for the Blind Sight & Sound Services	15	_	15
ACH 3					352
ACH 4 New Target Operating Model for Adult Care, Housing and Public Health ACH 5 Reseasements (Fight Size Care Packages Programme				-	95
ACH 5 Reasesements / Right Size Care Packages Programme ACH 6 Reduction in the contract value of the leathwards Rotherham contract ACH 7 HBA Contribution to Housing Related Support – Floating Support and Equipment/Adaptations ACH 9 Adults Strategic Commissioning  ACH 9 Adults Strategic Commissioning  Regeneration 2 Environment Reg 2 Street Pride Zonal Working Reg 3,004 6,029 9,073  Regeneration 2 Environment Reg 2 Street Pride Zonal Working Reg 3 Enforcement and Regulatory Services Integration ACH 9 Adults Strategic Commissioning  Reg 4 Transport Fleet Extended Years ACH 9 Adults Strategic Commissioning  Reg 4 Transport Fleet Extended Years ACH 9 Adults Strategic Commissioning  Reg 4 Transport Fleet Extended Years ACH 9 Adults Strategic Commissioning  Reg 5 Experiment and Regulatory Services Integration ACH 9 Adults Strategic Commissioning ACH 9 Adul				1,556	3,112
ACH 7	ACH 5			+ · · · · · · · · · · · · · · · · · · ·	4,933
ACH 9 Adults Strategic Commissioning 123 123 246  3,044 6,029 9,073  Regeneration & Environment  RE 2 Street Pride Zonal Working 146 - 146  RE 3 Enforcement and Regulatory Services Integration 146 - 146  RE 4 Transport Pleet Extended Years 112 - 11  RE 5 Capitalise Highways Multi-Hog Partching Works 300 - 300  RE 6 Capitalise Replacement of Obsolete Street Lighting Units 35 - 33  RE 7 Review of Count Depots 77 - 7 - 7  RE 8 Heritage Services Community Supported Model - 17 - 17  RE 9 Reduction in Library Stock Budget - 50 - 55  RE 10 SVCP Introduction of Automatic Car Parking System - 16 - 16  RE 11 Reduction of Staffing Resources in Planning Service 17 - 17  RE 12 Increase in Income from Business Centre Licence Fees 35 - 21  RE 12 Increase in Income from Business Centre Licence Fees 35 - 21  RE 12 Increase in Income from Business Centre Licence Fees 35 - 21  RE 13 Reverside House Call Tender Process 115 - 32  APRE 14 Asset Management and Property Savings 181 - 209  RE 15 Review of Clinical Waste Operation 10 - 11  RE 16 Bring Site Removal 20 - 20  RE 17 Reduced Public Right of Way Staff Resource 6 - 6 - 6  RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 - 20  CVPS 1 Demand Management 316 684 1,000  CVPS 2 Early Help & Social Care Pathway 1,435 4,305 5,746  CVPS 2 Early Help & Social Care Pathway 1,435 4,305 5,746  CVPS 2 Early Help & Social Care Pathway 1,435 4,305 5,746  CVPS 2 Early Help & Social Care Pathway 1,435 4,305 5,746  CVPS 2 Early Help & Social Care Pathway 1,435 4,305 5,746  CVPS 2 Early Help & Social Care Pathway 1,435 4,305 5,746  CVPS 2 Early Help & Social Care Pathway 1,435 4,305 5,746  CVPS 4 Amagement 344 674 574 10,000  Total Directorate Savings 7,717 15,819 23,586  Requility Analysis Forms Cause of the Healthwatch Rotherham contract 14  Heritage Services - Increased Volunteers 8  Reduction in Infancy stock budget 1	ACH 6	Reduction in the contract value of the Healthwatch Rotherham contract	20	-	20
Regeneration & Environment RE 2 Street Pride Zonal Working	ACH 7	HRA Contribution to Housing Related Support – Floating Support and Equipment/Adaptations	150	150	300
Regeneration & Environment	ACH 9	Adults Strategic Commissioning	123	123	246
Regeneration & Environment					
RE 2			3,044	6,029	9,073
RE 2					
RE 3			146		1.15
RE 4		<u>~</u>			
RE 5         Capitalise Replacement of Obsolete Street Lighting Units         300         -         300           RE 6         Capitalise Replacement of Obsolete Street Lighting Units         35         -         35           RE 7         Review of Council Depots         7         -         7           RE 8         Heritage Services Community Supported Model         -         17         17           RE 9         Reduction in Library Stock Budget         -         50         55           RE 10         RVCP Introduction of Automatic Car Parking System         -         16         12           RE 11         Reduction in Library Stock Budget         -         16         12           RE 11         Reduction of Staffing Resources in Planing Service         17         -         17           RE 12         Increase in Income from Business Centre Licence Fees         35         21         55           RE 12         Increase in Income from Business Centre Licence Fees         15         32         47           RE 12         Review of Clinical Waste Operation         10         -         10         -           RE 13         Review of Clinical Waste Operation         10         -         10         -         6         -         6         RE 12<					
RE 6 Capitalise Replacement of Obsolete Street Lighting Units RE 7 Review of Council Depots RE 7 Review of Council Depots RE 8 Heritage Services Community Supported Model					
Review of Council Depots   7				_	35
RE 8				-	7
RE 10 RVCP Introduction of Automatic Car Parking System RE 11 Reduction of Staffing Resources in Planning Service RE 12 Increase in Increase in Income from Business Centre Licence Fees RE 13 Riverside House Cafe Tender Process RE 13 Riverside House Cafe Tender Process RE 14 Asset Management and Property Savings RE 15 Review of Clinical Waste Operation RE 16 Bring Site Removal RE 17 Reduced Public Right of Way Staff Resource RE 18 Introduction of Pre-Inspection Food Hygiene Inspections RE 18 Introduction of Pre-Inspection Food Hygiene Inspections RC 17 Demand Management CVPS CVPS CVPS CVPS CVPS 1 Demand Management CVPS 2 Early Help & Social Care Pathway CVPS 2 Early Help & Social Care Pathway CVPS 3 Performance and Quality RC 200 - 200 CVPS 4 Market Management RC 22 - 200 CVPS 4 Market Management RC 22 - 200 CVPS 4 Market Management RC 24 - 200 CVPS 4 Market Management RC 25 - 7,742 RC 26 - 10,007 Total Directorate Savings CVPS CUSTORE A Country of the Blind Sight and Sound service Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget		Heritage Services Community Supported Model	-	17	17
RE 11 Reduction of Staffing Resources in Planning Service	RE 9	Reduction in Library Stock Budget	-	50	50
RE 12	RE 10	RVCP Introduction of Automatic Car Parking System	-	16	16
RE 13 Riverside House Café Tender Process 15 32 47 RE 14 Asset Management and Property Savings 181 209 390 RE 15 Review of Clinical Waste Operation 10 - 110 RE 16 Bring Site Removal 3 3 3 6 RE 17 Reduced Public Right of Way Staff Resource 6 6 - 6 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 - 2 - 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 - 2 - 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 - 2 - 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 - 2 - 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 - 2 - 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 - 2 - 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 RE 18 Introduction Intro				-	17
RE 14       Asset Management and Property Savings       181       209       390         RE 15       Review of Clinical Waste Operation       10       -       11         RE 16       Bring Site Removal       3       3       3       6         RE 17       Reduced Public Right of Way Staff Resource       6       -       6       -       6       -       6       -       2       -       2       -       2       -       2       -       2       -       -       2       -       -       2       - <td></td> <td></td> <td></td> <td></td> <td>56</td>					56
RE 15 Review of Clinical Waste Operation 10 - 10 RE 16 Bring Site Removal 3 3 3 6 RE 17 Reduced Public Right of Way Staff Resource 6 - 6 - 6 RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 2 - 2					47
RE 16 Bring Site Removal  RE 17 Reduced Public Right of Way Staff Resource  E 18 Introduction of Pre-Inspection Food Hygiene Inspections  CYPS 1 Demand Management  CYPS 1 Demand Management  CYPS 2 Early Help & Social Care Pathway  CYPS 3 Performance and Quality  CYPS 4 Market Management  CYPS 4 Market Management  CYPS 4 Market Management  CYPS 5 Total Directorate Savings  Total Directorate Savings  Customer Access Strategy  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in the contract value of the Healthwatch Rotherham contract  Heritage Services - Increased Volunteers  Reduction in library stock budget				209	
RE 17       Reduced Public Right of Way Staff Resource       6       -       6       -       6       -       6       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       2       -       -       2       -       -       2       -       -       2       - <t< td=""><td></td><td></td><td></td><td>-</td><td></td></t<>				-	
RE 18 Introduction of Pre-Inspection Food Hygiene Inspections 2 - 2  915 348 1,263  CYPS  CYPS  CYPS  CYPS  CYPS 1 Demand Management 316 684 1,000  CYPS 2 Early Help & Social Care Pathway 1,435 4,305 5,744  CYPS 3 Performance and Quality 200 - 200  CYPS 4 Market Management 314 2,753 3,067  CYPS 4 Market Management 314 2,753 3,067  Total Directorate Savings 7,717 15,819 23,536  Equality Analysis Forms  Customer Access Strategy  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in Ilbrary stock budget				3	6
CYPS  CYPS 1 Demand Management 316 684 1,000 CYPS 2 Early Help & Social Care Pathway 1,435 4,305 5,744 CYPS 3 Performance and Quality 200 - 200 CYPS 4 Market Management 314 2,753 3,065 CYPS 4 Market Management 314 2,753 3,065 CYPS 4 Deformance and Quality 200 - 200 CYPS 4 Market Management 314 2,753 3,065 CYPS 4 Deformance and Quality 2,753 4,305 CYPS 4 Deformance and Quality 2,753 4 Deformance and Qualit				_	2
CYPS 1 Demand Management 316 684 1,000 CYPS 2 Early Help & Social Care Pathway 1,435 4,305 5,740 CYPS 3 Performance and Quality 200 - 200 CYPS 4 Market Management 314 2,753 3,067 CYPS 4 Market Management 314 2,753 3,067  Total Directorate Savings 7,717 15,819 23,536  Equality Analysis Forms Customer Access Strategy Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget		10.	_		
CYPS 1 Demand Management 316 684 1,000 CYPS 1 Demand Management 1,435 4,305 5,740 CYPS 2 Early Help & Social Care Pathway 1,435 4,305 5,740 CYPS 3 Performance and Quality 200 - 200 CYPS 4 Market Management 314 2,753 3,067 CYPS 4 Market Management 314 2,753 3,067 CYPS 4 Market Management 314 2,753 3,067 CYPS 5 7,742 10,007  Total Directorate Savings 7,717 15,819 23,536  Equality Analysis Forms Customer Access Strategy Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget			915	348	1,263
CYPS 1 Demand Management 316 684 1,000 CYPS 2 Early Help & Social Care Pathway 1,435 4,305 5,740 CYPS 3 Performance and Quality 200 - 200 CYPS 4 Market Management 314 2,753 3,067  Total Directorate Savings 7,717 15,819 23,536  Equality Analysis Forms Customer Access Strategy Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget					
CYPS 2 Early Help & Social Care Pathway 1,435 4,305 5,740 CYPS 3 Performance and Quality 200 - 200 CYPS 4 Market Management 314 2,753 3,067  CYPS 4 Market Management 2,753 3,067  Total Directorate Savings 7,717 15,819 23,536  Equality Analysis Forms Customer Access Strategy Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget	CYPS				
CYPS 2 Early Help & Social Care Pathway 1,435 4,305 5,740 CYPS 3 Performance and Quality 200 - 200 CYPS 4 Market Management 314 2,753 3,067  CYPS 4 Market Management 2,753 3,067  Total Directorate Savings 7,717 15,819 23,536  Equality Analysis Forms Customer Access Strategy Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget					
CYPS 3 Performance and Quality 200 - 200 CYPS 4 Market Management 314 2,753 3,067  CYPS 4 Market Management 22,265 7,742 10,007  Total Directorate Savings 7,717 15,819 23,536  Equality Analysis Forms 2 2,265 2,745 2 2,536  Customer Access Strategy 2 2,556 2,7742 2,753 2,753 2,754 2 2,753 2,754 2 2,753 2,754 2 2,753 2,754 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,774 2 2,755 2,754 2 2,755 2,774 2 2,755 2,774 2 2,755 2,754 2 2,755 2,774 2 2,755 2,754 2 2,755 2,774 2 2,755 2,754 2 2,755 2,774 2 2,755 2,754 2 2,755 2 2,755 2 2,755 2 2,7	CYPS 1		316	684	1,000
CYPS 4 Market Management 314 2,753 3,067  CYPS 4 Market Management 314 2,753 3,067  County Co	CYPS 2			4,305	5,740
Total Directorate Savings  Total Directorate Sav		· · · · · · · · · · · · · · · · · · ·		-	200
Total Directorate Savings  7,717 15,819 23,536  Equality Analysis Forms  Customer Access Strategy  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in the contract value of the Healthwatch Rotherham contract  Heritage Services - Increased Volunteers  Reduction in library stock budget	CYPS 4	Market Management	314	2,753	3,067
Total Directorate Savings  7,717 15,819 23,536  Equality Analysis Forms  Customer Access Strategy  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in the contract value of the Healthwatch Rotherham contract  Heritage Services - Increased Volunteers  Reduction in library stock budget			2.205	7 742	10.007
Equality Analysis Forms  Customer Access Strategy  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in the contract value of the Healthwatch Rotherham contract  Heritage Services - Increased Volunteers  Reduction in library stock budget			2,265	1,142	10,007
Equality Analysis Forms  Customer Access Strategy  Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service  Proposed reduction in the contract value of the Healthwatch Rotherham contract  Heritage Services - Increased Volunteers  Reduction in library stock budget	Tatal Divastava	An Continue	7 717	15 910	22 526
Customer Access Strategy Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget	TOTAL DIFECTOR	uc Javnigs	7,717	13,613	23,330
Customer Access Strategy Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget		Fquality Analysis Forms		<del>                                     </del>	
Proposed reduction in funding for the Sheffield Royal Society for the Blind Sight and Sound service Proposed reduction in the contract value of the Healthwatch Rotherham contract Heritage Services - Increased Volunteers Reduction in library stock budget					
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Heritage Services - Increased Volunteers Reduction in library stock budget					
Reduction in library stock budget		<u>'</u>			